Budget Decisions: What would you fund?



People's Republic of Bozatta

Stats

Population: Around 125,000. Much of them are spread over a large area, and in remote places. Some are malnurished.

Education: Free for children under 8 years old. There are no universities and most colleges are for vocational or technical subjects.

Resources: Rich in natural resources like; gold, silver, copper, oil, gas, diamonds. Farmland is very fertile and foreign countries have taken an interest.

Trade: No developed links. Far from the sea (land locked). No Airports.

Budget Decisions

You are the Budget Department of the new South American country of Bozatta, which has just been created from parts of northeastern Argentina and south western Brazil. Located in a lush tropical environment, the country is abundant in natural resources. Most of the indigenous people experience a poor quality of life and the nation is listed as a "less economically developed" country.

The Prime Minister has asked you to lead a team to decide how to spend this year's budget. Your team has been given \$100 million. Decide what percentage of the budget should be spent on each program and your reasons. Be detailed as the citizens are counting on you.

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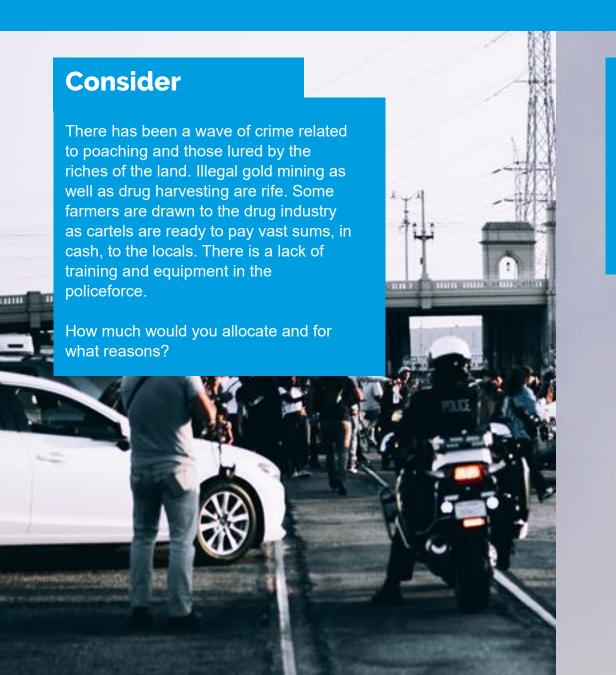
Agriculture

Transportation



Police

National Defence



Consider

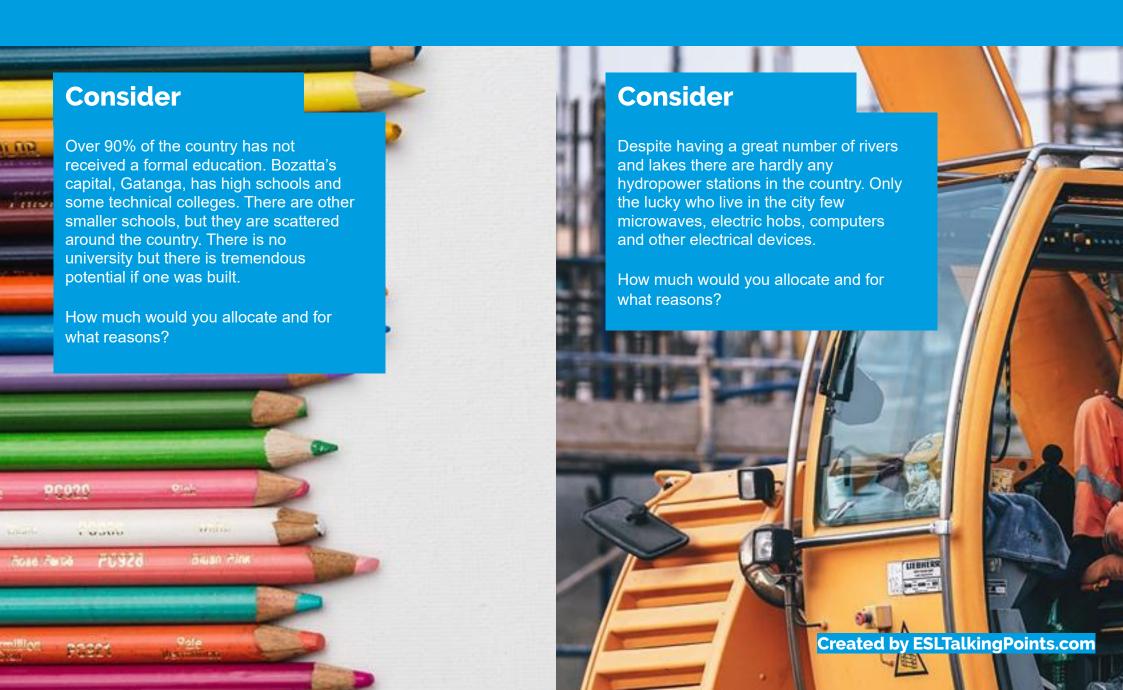
Countries along the border of Bozatta may not respect its independence. The government does not want conflict but wish to defend itself if necessary.

How much would you allocate and for what reasons?



Education

Infrastructure



Resources

Social Services



Telecoms

Public Relations

Consider

There is a simple TV broadcast service which has two channels. Both of which end their programming after 8 pm.
Landlines are sparsely installed and reserved for corporations or government. Some of the population have mobile phones, but because of irregular power generation the mobile phone towers often go down. The nation does not have access to a satellite for weather, or research purposes.

How much would you allocate and for what reasons?

Consider

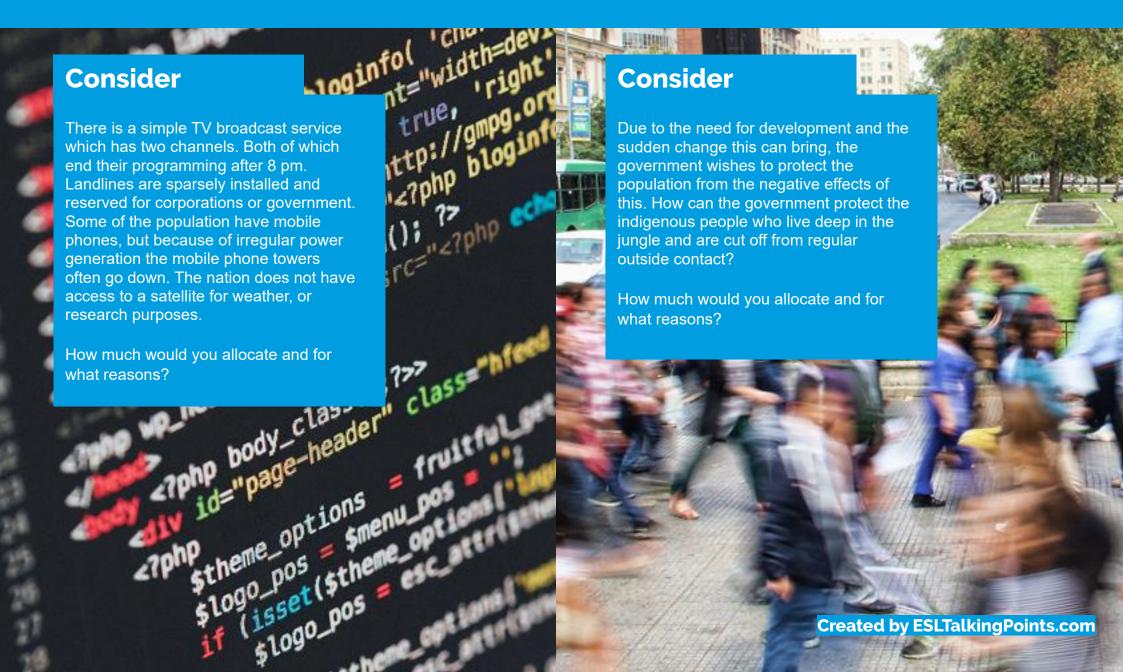
The nation needs Foreign Direct Investment (FDI) in order to stimulate the economy and create jobs. In order to do so developed nations and wealthy corporations need to be persuaded in order to invest. Foreign nationals also need to be given opportunities to settle in the country as they can provide technical skills and access to overseas markets – which are desperately needed.

How much would you allocate and for what reasons?



Technology

Population



Discussion Questions

